

**Kenaitze Kuya Qyut'anen Early Childhood Center  
Head Start Grantee 90CI9880  
Annual Report  
January 1<sup>st</sup>, 2016 – December 31<sup>st</sup>, 2016**

**REVENUES:**

**Grant Revenue:**

|  |                    |
|--|--------------------|
| DHHS – Office of Head Start                    | \$622,605          |
| SOA – State of Alaska Head Start               | \$30,506           |
| SOA – Alaska Child and Adult Care Food Program | \$72,680           |
| DOE – Alaska Native Education                  | \$121,702          |
| USDA – Summer Food Program                     | \$12,107           |
| BIA - Bureau of Indian Affairs                 | \$192,850          |
| ACF - CCDF                                     | \$44,610           |
| CITC - CCDF                                    | \$20,603           |
| <b>Total Grant Revenue:</b>                    | <b>\$1,117,663</b> |
| <b>In-Kind Donations</b>                       | <b>\$114,385</b>   |
| <b>Kenaitze Indian Tribe Support</b>           | <b>\$283,074</b>   |
| <b>TOTAL REVENUES</b>                          | <b>\$1,515,122</b> |

**EXPENSES:**

|                                 |                    |
|---------------------------------|--------------------|
| Payroll Expense                 | \$919,571          |
| Training & Technical Assistance | \$13,720           |
| Program Supplies                | \$13,691           |
| Meals                           | \$36,059           |
| Indirect Expense                | \$308,484          |
| Other Administrative            | \$6,646            |
| Facility Expenses               | \$104,716          |
| Donated Services                | \$112,235          |
| <b>TOTAL EXPENSES</b>           | <b>\$1,515,122</b> |

**Projected Budget for funding year FY17:**

|  |                    |
|--|--------------------|
| *DHHS – Office of Head Start                   | \$622,605          |
| SOA – State of Alaska Head Start               | \$30,549           |
| DOE - Alaska Native Education                  | \$446,934          |
| SOA – Alaska Child and Adult Care Food Program | \$79,329           |
| <b>Total Grant Revenue:</b>                    | <b>\$1,179,417</b> |
| <b>In-Kind Donations</b>                       | <b>\$155,651</b>   |
| <b>Kenaitze Indian Tribe Support</b>           | <b>\$156,810</b>   |
| <b>Total Revenue:</b>                          | <b>\$1,491,878</b> |

**\*Projected Budget for DHHS – Office of Head Start FY17 (from FY17 application)**

|   |                  |
|---|------------------|
| Program Supplies                                | \$10,356         |
| Training & Technical Assistance                 | \$11,296         |
| Payroll Expense                                 | \$544,250        |
| Indirect Expense                                | \$209,469        |
| Other Administrative                            | \$850            |
| Facility Expenses                               | \$35,000         |
| Donated Services                                | \$155,651        |
| <b>Total DHHS – Office of Head Start FY2016</b> | <b>\$966,872</b> |

**Kenaitze Kuya Qyut’anen Early Childhood Center  
 Head Start Grantee 90CI9880  
 Annual Report  
 January 1<sup>st</sup>, 2016 – December 31<sup>st</sup>, 2016**

| <b>Children Served:</b>                       |      | <u>Funded Enrollment</u> |
|---|------|--------------------------|
| Head Start                                    | 59   | 57                       |
| Income Eligible Children Served               | 61%  |                          |
| American Indian/Alaska Native children served | 51%  |                          |
| Average Monthly Attendance                    | 98%  |                          |
| Children up-to-date on primary health care    | 100% |                          |
| Children receiving preventive dental care     | 95%  |                          |
| Children with disabilities                    | 20%  |                          |
| <b>Families Served:</b>                       |      |                          |
| Head Start                                    | 58   |                          |

**Federal Review Results:**

April 26, 2016 Environmental Health and Safety (EnvHS) Review  
 No area of noncompliance was found – no corrective action is required.

**Audit Results:** No Findings

**Services Provided:** Comprehensive early childhood education services are provided to children from three through 8 years old focused on the individual learning styles of children while incorporating Dena’ina culture, creative arts, literacy, language development and communication, science, math, physical health and development, as well as social skill competence.

The Early Childhood Center (ECC), a center-based pre-school, consists of the following programs, serving children in Kenai, Soldotna, Nikiski, and Kasilof.

The pre-school operates from 8:00 am to 12:30 pm, Monday – Thursday, 128 days per year, serving 77 primarily income eligible Native and non-Native children ages 3 to 5. There are three Head Start classrooms and one Alaska Native Education classroom with one Teacher and one Teacher’s Aide working as a team in each classroom. The ECC’s comprehensive programs include, healthy breakfast/lunch, health screenings, developmental and social services for children and families.

Our After-school program offers services of tutoring and Dena’ina cultural lessons for Head Start Alumni and Alaska Native/American Indian children kindergarten to third grade. Students are transported from surrounding elementary schools to our center for our program from 3 pm to 6 pm Monday through Friday. Currently one Teacher, one Teacher’s Aide, one Language/Cultural Aide and one High School Intern work as a team in the one classroom.

A ten week Summer Camp was provided for 15-17 students in four different age group classrooms; 2 classrooms of 3-5 year olds, one 5-6 year old and one 7-8 years old classroom.

Teachers use the *Creative Curriculum*<sup>TM</sup> in conjunction with the *Dena’ina Cultural Curriculum*. Our Kenaitze Cultural Department assists the program three times a week sending staff to the classrooms to teach language as well as providing experiences in Dena’ina traditions, culture, songs and dance. Teachers, together with parents, plan educational experiences that meet the needs of the individual child and family. Assessments on children’s progress are conducted three times each program year. Teachers plan individual

**Kenaitze Kuya Qyut'anen Early Childhood Center**  
**Head Start Grantee 90CI9880**  
**Annual Report**  
**January 1<sup>st</sup>, 2016 – December 31<sup>st</sup>, 2016**

and group activities focused around the child's social/emotional and cognitive growth to prepare them for elementary school. Local public schools work with us to ensure expectations are met for kindergarten and that transitions to elementary schools are seamless. Teachers have a minimum of a Child Development Associate (CDA) and receive a minimum of 25 hours of continuing education each year.

Collaborative agreements assist the program in providing services in health, nutrition, dental, hearing & vision screenings, mental health, disabilities, training & technical assistance, parent groups, transition services from Head Start to the public schools, and family services.

Parents participate in Classroom Social Meetings, Policy Council, Health Advisory Committee, School Readiness/Curriculum Committee, Enrollment Selection Committee, Governance Committee, and as volunteers in the classroom. Family Story Nights and Saturday Play are held in addition to twice monthly parent/family activities hosted by our staff incorporating Family Engagement Outcomes. We offer the book borrowing program "Raising a Reader".

*Teresa Smith, Early Childhood Administrator*  
Submitted by

Date 4/1/17

---